

Information Technology Jackson State University



Strategic Plan

- **Access Services**
- Shared Systems
- **+ Support Services**



Priorities

- **♦ Campus Wide Network**
- **+** Computer Labs
- ◆ Electronic Classrooms
- ◆ Faculty/Staff Desktops
- ***** Training

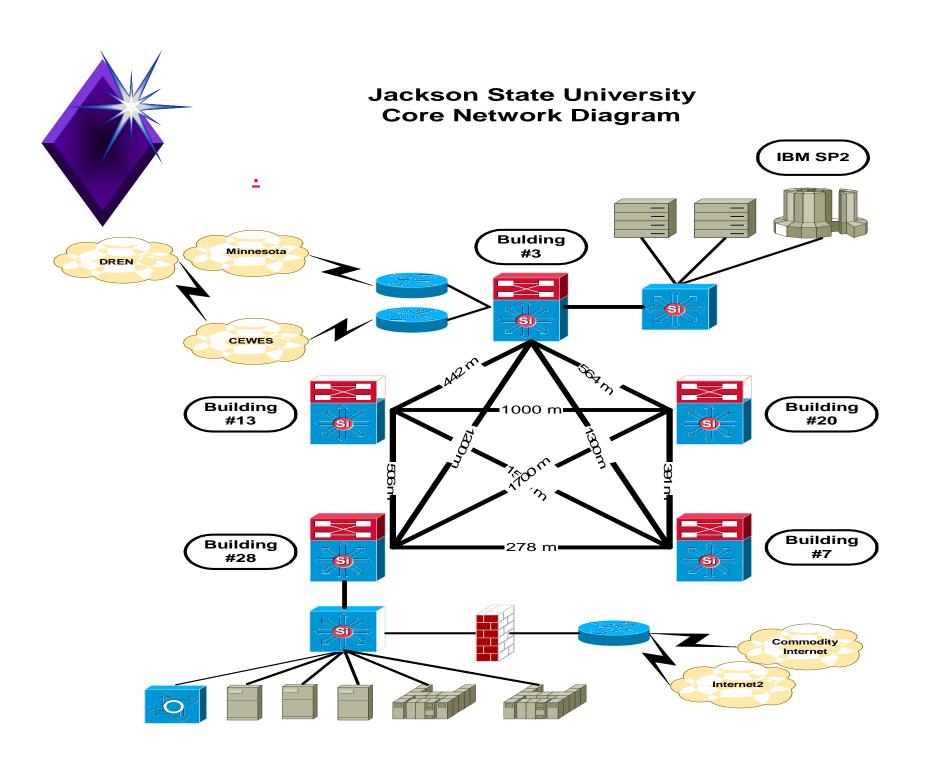


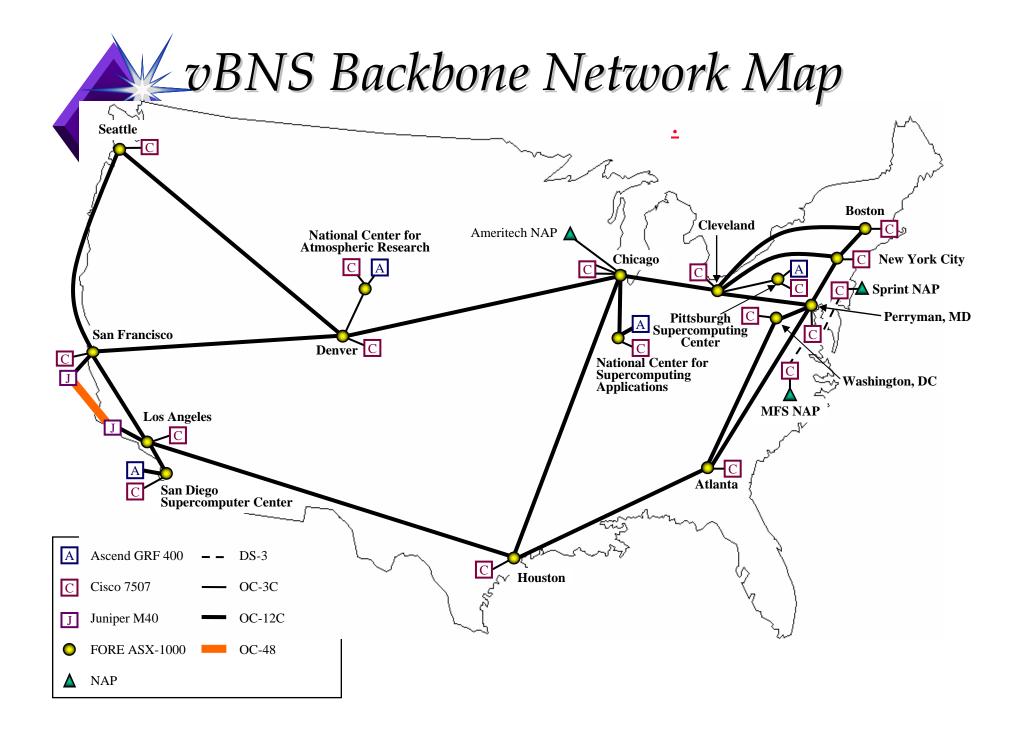
Funding

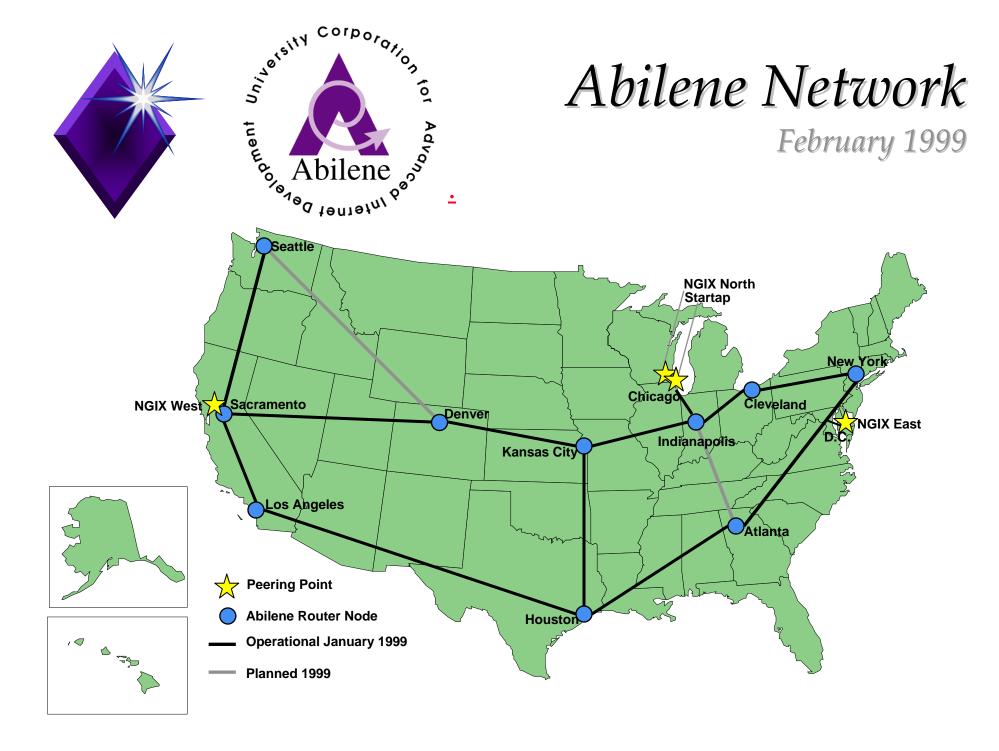
- + NASA-NRTS (\$50,000)
- *Legislature (\$4 million)
- * Title III (\$2 million)
- **+** *DoD* (\$10 million)
- ♦ Tech Fee(\$1 million)



- ◆ Connectivity at JSU
 - ◆ Fiber-Optic Network
 - **◆**Completed June 1999
- ◆ Connectivity to Outside World
 - ◆ <u>Next Generation Internet</u> (NSF)
 - ◆vBNS
 - **◆***Internet2* (UCAID)
 - *♦Abilene Network*









- ◆ SCT PLUS2000 (SIS, FRS, HRS, ADS)
 - ◆Student Information System (SIS)
 - ♦ Web for Students (Payment Gateway)
 - ◆ Web for Faculty
 - ◆ Web for Executives
 - ◆Touch-Screen Kiosks
 - ◆ SIS (Campus Union, H. T. Sampson Library, Universities Center, B. F. Roberts)
 - ◆ Treasury Department (Career Counseling)



- ◆Academic Computing
 - ◆HP, IBM, Sun, SGI Servers
- ◆High Performance Computing
 - ◆IBM SP2 Supercomputer (\$2 M)
- ◆Administrative Computing
 - ◆IBM ES9000 Mainframe System
- ◆Network Management & Security



♦Personnel

- ◆ Academic IT Coordinator
- Network Manager
- Computer Lab Coordinator
- Computer Technician

◆Hardware & Software

- Over 1,000 Computers
- Site Licenses for Software



- **♦**Computer Labs
 - **◆**JAP
 - ◆H. T. Sampson Library
 - ◆All Dormitories
- **♦**Electronic Classrooms
 - **◆**JAP



- ◆Teaching/Learning Lab
 - CFM
- **♦**Distance Learning Classrooms
 - ◆SEB (T-1 Connection to MIVN)
 - ◆JAP (ISDN)



- ◆Distance Learning Courses
 - ◆ Rehabilitative Services (MIVN)
 - ◆Biology (ISDN)
 - ◆ Computer Science (WEB)
- **♦**Training
 - JSU Faculty and Staff



- **♦**Research Activities
 - Mississippi Space Commerce Initiative -- NASA
 - High Performance Visualization
 Center Initiative DoD (Navy)



- ♦OIT Organizational Issues
 - ◆Staff Size
 - ◆Salary Scale
- ◆Equipment Upgrades and Maintenance



- ◆ Rennselear Polytechnic University
- **♦** Lehigh University
- **♦** *6,500 Students*
- **◆1,000 2,000 Faculty/Staff**
- ◆RPU & LU ~ 150 IT personnel each
- ◆ JSU -- 35 IT personnel positions



- ◆1998 NACUBO Study
- ◆IT Spending Per Capita
 - *♦Average* -- \$333*
 - **◆** *JSU --* \$132

* All Universities Responding to Survey